

Table 7. Federal R&D budget authority for national defense (050): fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Total.....	42,580	45,595	51,362	12.6
Department of Defense-military (051).....	39,865	42,565	48,274	13.4
Research, development, test, and evaluation (RDT&E).....	38,706	41,315	47,429	14.8
Department of the Army.....	5,330	6,247	6,694	7.2
Department of the Navy.....	9,044	9,555	11,123	16.4
Department of the Air Force.....	14,511	14,190	14,344	1.1
Defense agencies.....	9,525	11,098	15,051	35.6
Ballistic Missile Defense Organization.....	3,428	4,195	7,036	67.7
Defense Advanced Research Projects Agency.....	1,876	1,997	2,281	14.2
Other defense agencies.....	4,221	4,906	5,733	16.9
Developmental test and evaluation ¹	265	0	0	NA
Operational test and evaluation ¹	31	225	217	-3.4
Other military funding ²	1,159	1,251	845	-32.5
Department of Energy-atomic energy defense activities (053).....	2,716	3,030	3,087	1.9
Weapons activities ³	1,731	1,976	2,083	5.4
Naval reactors development ³	593	609	607	-0.3
Environmental restoration and waste management.....	141	171	126	-26.1
Intelligence.....	5	5	5	0.0
Nonproliferation ³	170	184	175	-4.6
Nuclear safeguards and security.....	25	25	25	0.0
Fissile materials disposition ³	50	60	65	9.5

¹ Between FYs 2000 and 2001, the Department of Defense (DoD) combined the developmental test and evaluation account with the operational test and evaluation account.

² This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain DoD programs, and medical research funded outside RDT&E accounts.

³ These accounts are now part of the National Nuclear Security Administration (NNSA) within the Department of Energy (DOE).

KEY: NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: DoD and DOE submissions to Office of Management and Budget (OMB), MAX Schedule C; DoD's "RDT&E Programs (R-1)"; OMB, *Budget of the United States Government, Fiscal Year 2002*, (Washington, DC, 2001), Appendix pp 290-298; and supplemental data obtained from the DOE budget office.